



**CITY OF TATUM
BUDGET MEETING AGENDA
June 30, 2026
2:00 PM**

Mayor

Michael Henry

City Council

Jonathan Knapp

City Secretary

Jackie Muckleroy

Robin Palmer

Tate Smith- Mayor Pro - Tem

Wendell Moore

JR Smith

CALL TO ORDER:

Prayer:

Pledge of Allegiance:

Citizen Comments:

Please limit comments to a maximum of three minutes.

NEW BUSINESS:

Discussion:

Review of PROPOSED FY 26-27 BUDGETS – General Fund and Water Works

Discussion:

Executive Summary Overview – *Presented by the Mayor and City Secretary*

- Summary of key multi-year strategic priorities and service goals for the 2026-2027 fiscal cycle.
- Comprehensive Financial Briefing –
- Projected revenue streams (Property tax millage, sales tax, state allocations, municipal fees).
- Major expenditure highlights (General Fund, Capital Improvement Program (CIP), Public Safety, Public Works).

PUBLIC HEARING

- Opening of the Public Hearing – *Mayor*
- Public Comment Period
 - Members of the public are invited to comment specifically on the proposed FY 26-27 Municipal Budget and the proposed property tax millage rate.
 - *Note: Speakers are limited to three (3) minutes each.*
- Council Line-by-Line Review and Clarifications
 - Discussion on department allocations (Administration, Police, Water Works).
 - Final question-and-answer period with the city staff.

Discussion and Motion: Ordinance No. 2026-27 FY: Adoption of the FY 2026-2027 Annual Operating & Capital Budget

Discussion and Motion: Council motion, final discussion, and formal roll call vote to officially adopt the entire municipal budget package.

Adjourn:

The Tatum City Council reserves the right to into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development).

This facility is wheelchair-accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary's Office at (903) 803-3580 or by email at cityoftatum@tatum.texas.gov.

I certify that the foregoing notice was posted on the bulletin board and the front door of the Tatum City Hall, Tatum, Texas this the 24h day of June 2026.

Michael A. Henry

Mayor, City of Tatum

ATTEST:

Jacqueline R. Muckleroy, City Secretary