

Mayor – Michael Henry

**CITY OF TATUM
BUDGET MEETING MINUTES
June 27, 2024
3:00 pm – 7:00 pm**

**City Council
Tate Smith: Pro-Tem
Greggory Cole
JR Smith
Wendell Moore
Robin Palmer**

City Secretary – Jackie Muckleroy

CALLED TO ORDER

Meeting was called to order at 5:30PM by Mayor Michael Henry.

Council Members Present: Robin Palmer, Gregg Cole, Wendell Moore. JR Smith absent.

Mayor Henry reviewed the budget with the Council. Nakia Smith, assisted with the review of previous year's budget to determine new budget for 2024-2025 FY.

Budget discussions began for Water Works. Michael Morton, Water Supervisor, provided input for his department. Numbers were and updated based on rate increases for the water department as follows:

Minutes include approved fee increases in the budget that will be effective September 2024 as follows:

- Increased late fee from \$30.00 to \$50.00 (after the 25th)
- Increased the reconnect fee from \$30.00 to \$50.00
- Weekend or after-hours reconnect fee - \$150.00
- \$10 increase to all customers on the water system for minimum used
- Increased water tap fee to \$2000
- Increased Sewer tap fee to \$1500
- Normal Road Bore fee increased to \$2500. Additional fees are required for bores across state highways
- Meter installations requiring a tap larger than an ¾ inch normal tap will require the customer to pay the difference between the price for parts and labor.

Will require revision to Ordinance No. 2012-01.

Figures were included in the projected budget to include raises recently granted to the Water Department employees and upcoming raise for the City Secretary.

Councilmen Wendell Moore made a motion to approve the budget for 2024-2025

Councilmen Robin Palmer seconded the motion. All present were in favor.

Meeting adjourned at 8:30pm on 6/27/24.

Michael Henry

Mayor

Date